GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Social Welfare Department – Installation of 125 feet Statue of Dr.Babasaheb Bhimrao Ramji Ambedkar at Dr. B.R. Ambedkar Swaraj Maidan, Vijayawada – Work wise Administrative Sanction with an estimated project cost of Rs.268.46 Crores in relaxation of F.R.B.M. norms – Administrative Sanction - Orders – Issued.

SOCIAL WELFARE (CV.POA) DEPARTMENT

G.O.RT.No. 43 **Dated: 08-03-2021.**
Read the following:-

1. G.O.Rt.No.244, Social Welfare (CV.POA) Department, dt:07.07.2020.
2. G.O.Rt.No.296, Social Welfare (CV.POA) Department, dt:12.08.2020.
3. e-office file bearing Computer No.1197688 and 1340677 of the Director of Social Welfare.

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O R D E R:-

In the G.O. 1st read above, orders were issued for installation of 125 feet Statue of Dr.Babasaheb Bhimrao Ramji Ambedkar and development of park at Dr. B.R. Ambedkar Swaraj Maidan, Vijayawada duly mentioning certain measures to be taken for the said Project among others, the APIIC is the Executing Agency for the project.

2. In the G.O. 2nd read above, a Committee has been constituted with respective Hon'ble Ministers & Heads of Departments to finalize, approve, review the site development under the salient features or components as proposed for the project and suggest measures for the completion of the Project.

3. In the e-office file 3rd read above, the Director of Social Welfare, A.P., has reported that the Vice Chairman & Managing Director, APIIC, Mangalagiri has submitted an abstract of estimated Project cost as Rs.268.46 Crores as per revised concept plan and line estimates as prepared by M/s Design Associates after taking into consideration of the instructions received during the Approval Committee meeting held on 05.11.2020 and incorporating the comments & suggestions on the subject project. The Judicial Preview compliance has to be fulfilled as the Project cost is more than Rs.100.00 Crores. The Director of Social Welfare, A.P., has requested to accord work-wise administrative sanction for the estimated Project cost of Rs.268.46 Crores as follows:

NAME OF WORK: Installation of 125 feet Statue of Dr. Baba Saheb Bhimrao Ramji Ambedkar along with development of park, garden and landscaping at Swaraj Maidan, Vijayawada.

GENERAL ABSTRACT			
S.No.	**PARTICULARS**	**Amount (Rs. in Cr)**	**Amount (Rs. in Cr)**
1	**Pedestal – Warmshell (48204 Sft.) and 125 feet Bronze Statue**		
a.	Civil Works of Warmshell Built up area 48204 Sft consisting G+2 Floors of height 19.5 mts.	22.12	**93.59**
b.	125 Feet Bronze Statue	66.49	
c.	Internal Electrical Works	2.48	
d.	Fire Fighting	0.68	
e.	HVAC	1.82	
2.	**Collonaidial Portion (21,800 Sft.)**		
a.	Civil Works consisting of 53 pillars of 4.5 mts corridors	8.20	**19.70**
b.	Architectural works like Murals on the walls, sandstone cladding to pillars etc.	10.5	
c.	Electrical works	1.00	

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3.	**Convention Centre (1,73,000 Sft. including 2 levels Basement parking)**		
a.	Civil works & interior works of convention centre	36.73	**48.41**
b.	Internal Electrical Works	2.15	
c.	Fire Fighting	1.02	
d.	AV System	2.92	
e.	HVAC	5.59	
4.	**External Developmental Works viz. Landscaping & Hardscaping Works**		
a.	Civil Architectural works like Boundary wall, Gates, Tandur and Grante Pathways, Tick counter and beatification works etc.	18.6	**35.93**
b.	External Electrical works including decorative lighting	6.76	
c.	Fire fighting.	0.63	
d.	Landscaping works	3.82	
e.	Plumbing and sanitary works	1.63	
f.	Automation Irrigation System	0.88	
g.	Bore wells, STP, Pumps, motors etc.	0.63	
h.	Fountain	1.48	
i.	Budda Statue	1.50	
5.	**Total Cost of Project (5) = Sum from (1) to (4)**		**197.63**
6.	**GENERAL PROVISIONS**		
a.	Payment to APEPDCL & Fire Dept.	0.25	**2.10**
b.	Payment towards Building approval fee @ Rs.30 per sft.	0.94	
c.	Payment towards EC Charges	0.50	
d.	Payment to UDA for layout approval @ Rs.5 per sqmt.	0.41	
7.	**(7)=(5)+(6)**		**199.73**

GENERAL ABSTRACT

S.No.	PARTICULARS	Amount (Rs. in Cr)	Amount (Rs. in Cr)
8.	**L.S. PROVISIONS:**		
a.	PS & Contingencies	3.00	**29.75**
b.	Quality control @ 0.5%	1.00	
c.	Tender Premium at 5%	9.99	
d.	Seinorage Charges	2.00	
e.	NAC @ 0.1%	0.20	
f.	Price Adjustment @ 5%	9.99	
g.	Structural drawings proof checking	2.9	
h.	Unforseen	0.69	
9.	**(9)=(7)+(8)**		**229.48**
10.	**Architecture and Design Consultant Fee @ 1.49 %**		**3.42**
11.	**(11)=(9)+(10)**		**232.90**
12.	**Add GST @ 12% on**		**27.95**
13.	**Add GST @ 18% on Consultant Fee**		**0.62**
14.	**Towards centage charges @ 3%**		**6.99**
15	**GRAND TOTAL (15) = (11) + (12) + (13) + (14)**		**268.46**

4. The Government, after careful examination of the matter, hereby accord work-wise administrative sanction for an estimated cost of Rs.268.46 Crores for installation of 125 feet Statue of Dr.Babasaheb Bhimrao Ramji Ambedkar and development of park at Dr. B.R. Ambedkar Swaraj Maidan, Vijayawada, in relaxation of F.R.B.M. norms under the Head of Account: "4225-01-MH–800–GH-11- SH(06) - Construction of Community Halls under Promotion of Inter Caste Marriages and Erection of Ambedkar statues - 530 Major Works – 531 Major Works" subject to fulfilling of the following:

a) The seigniorage charges, tender premium and price adjustment shall be as per actual. While tapping "P.S. & Contingencies and Unforeseen" provisions (i.e. Rs. 3.00.crores & Rs.0.69 cores respectively) detailed estimates be prepared and approval of competent authority be obtained.

b) to ensure the correctness of the quantities, items proposed for the estimated provision of 125 feet bronze statue (duly considering similar compatible structures elsewhere) before according technical sanction.

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5. The Commissioner/Director of Social Welfare, A.P., Tadepalli, Guntur District and the VC & Managing Director, APIIC, Mangalagiri, Guntur District shall take necessary action in the matter.

6. This order is issued with the concurrence of Finance (FMU.Welfare.I) Dept.vide their U.O.No.FIN01-FMU0PC(WEL1)/1/2021-FMU-W-I (Computer No.1318129), dt.06.03.2021.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.SUNITHA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Social Welfare, A.P., Tadepalli, Guntur District.
The V.C & Managing Director, APIIC, Mangalagiri.
The Accountant General, Andhra Pradesh, Hyderabad.
The Director of Treasuries & Accounts, A.P., Vijayawada.
The Pay & Accounts Officer, A.P., Vijayawada
Copy to:
The OSD to Minister for Social Welfare.
The OSD to Minister for HRD(School Education).
The OSD to Minister for Municipal Administration & Urban Development.
The OSD to Minister for Endowments.
The PS to Special Chief Secretary to Government,
Industries & Commerce Department.
The PS to Principal Finance Secretary to Government, Finance Department.
The PS to Secretary to Government, Social Welfare Department.
The PS to Secretary to Government, Tribal Welfare Department.
The PS to Ex-Officio Secretary to Government, Planning Department.
The Director of Social Welfare, A.P., Tadepalli, Guntur District.
The Collector & District Magistrate, Krishna at Machalipatam.
The PS to Hon'ble Chief Minister.
The OSD to Secretary to Chief Minister.
The P.S. to Chief Secretary.
The PS to Spl. Chief Secretary, Water Resources Department.
The PS to Principle Secretary, General Administration Department.
SF/SC.

// FORWARDED::BY ORDER //

SECTION OFFICER